Palau Community College 2020 Annual Report



2020 Associated Students of Palau Community College

Accredited by Accrediting Commission for Community and Junior Colleges of the Western Association of Schools and Colleges

Table of Contents

President's Message	3	Physical Plant	21
Board of Trustees	4	Food Services	22
History	5	Student Services	24
Organization Chart	6	Upward Bound	30
Vision & Mission	7	Academic Affairs	32
Unifying Principles	7	Continuing Education	40
Institutional Master Plan Strategic Directions	8 8	Educational Talent Search	42
Institutional Learning Outcomes	9	Adult High School	44
FAMED	10	Tan Siu Lin PCC Library	45
Executive Committee	11	Cooperative Research & Extension	51
Office of the President		FY 2020 Budget	62
Accreditation/ Institutional Research &	12	Professional/Support Staff/ & Faculty Listing	63
Evaluation Office	1.4	Campus Map	70
Development Office	14		
Administration & Finance			
Human Resources	17		
Finance	18		
Computer Services	19		

President's Message



On behalf of Palau Community College (PCC) Board of Trustees, faculty, staff, and students, I am pleased to present to you our leaders, constituents, supporters, and colleagues the 2020 Annual Report of the college. The report highlights activities and undertakings during Year 2020.

This report is intended to convey key activities of the college in support of its mission that "Palau Community College is an accessible comprehensive public educational institution helping to meet the technical, academic, cultural, social, and economic needs of students and communities by promoting learning opportunities and developing personal excellence" which guides our work to transform student lives and be the college for tomorrow's children.

As we continue to build upon our commitment to serve you, it is important that we continue to engage in a concerted effort to instill in our community the notion that economic prosperity is dependent upon the capacity of our workforce.

We are proud to be the institution of higher education serving our Nation and we look forward to working with you to build our nation's workforce.

We thank you once again for your continued commitment and support.

Ke Kmal Mesulang.

President

Board of Trustees



REV. BILLY G. KUARTEI CHAIRMAN



ROMANA WONG VICE CHAIRPERSON



EMAIS E. ROBERTS, MD SECRETARY/TREASURER



MASA-AKI N. EMESIOCHL TRUSTEE



KOBE MOSES STUDENT TRUSTEE

The Board of Trustees, is a representative governing board created by RPPL 4-2 to ensure institutional integrity, autonomy, academic freedom, principles of equity, insulation from political and external pressures in order to best serve the public interest and meet the accreditation minimum requirements.

It guides Palau Community College in carrying out its institutional commitment to meet its vision, mission, and to accomplish its goals set forth in the 15-Year Institutional Master Plan. It sets institutional policies and works with the College President to champion excellence and innovation for generations of students in Palau and the Micronesian region.

The Board of Trustees believes in advocating higher education opportunity to equip students with the academic skills needed to transfer to four-year colleges and universities, and to enhance technical skills to meet workforce expectations in rapidly changing local and global job markets.

The Student Trustee is a voting member elected by the student body to represent them in the College's governing body.

History

1927 - 1944 Mokko Totei Yoseijo School *Japanese Administration*

1948 - 1955 Palau Intermediate School Mr. Sadang N. Silmai, Principal Palau District - Trust Territory of the Pacific Islands

1955 - 1969 Palau Vocational School Mr. Sadang N. Silmai, Principal Palau District - Trust Territory of the Pacific Islands

1969 - 1970 Micronesian Occupational Center

Mr. Max Jones, Director
Palau District - Trust Territory of the Pacific
Islands

1969 - 1977 Micronesian Occupational Center

Mr. Wilhelm R. Rengiil, Deputy Director Palau District - Trust Territory of the Pacific Islands

1970 - 1972 Micronesian Occupational Center Mr. Norval Marsh, Director Palau District - Trust Territory of the Pacific Islands 1972 - 1986 Micronesian Occupational College Mr. Wilhelm R. Rengiil, President Palau District - Trust Territory of the Pacific Islands

1981 Micronesian Occupational College Mr. Henry J. Hoff, President Palau District - Trust Territory of the Pacific Islands

1986 Micronesian Occupational College Rev. Billy G. Kuartei, Interim President Member, College of Micronesia Board of Regents

1986 - 1997 Micronesian Occupational College/Palau Community College Mr. Francis M. Matsutaro, President

1993

Palau Community College was officially inaugurated under the Republic of Palau Public Law (RPPL) 4-2

1998

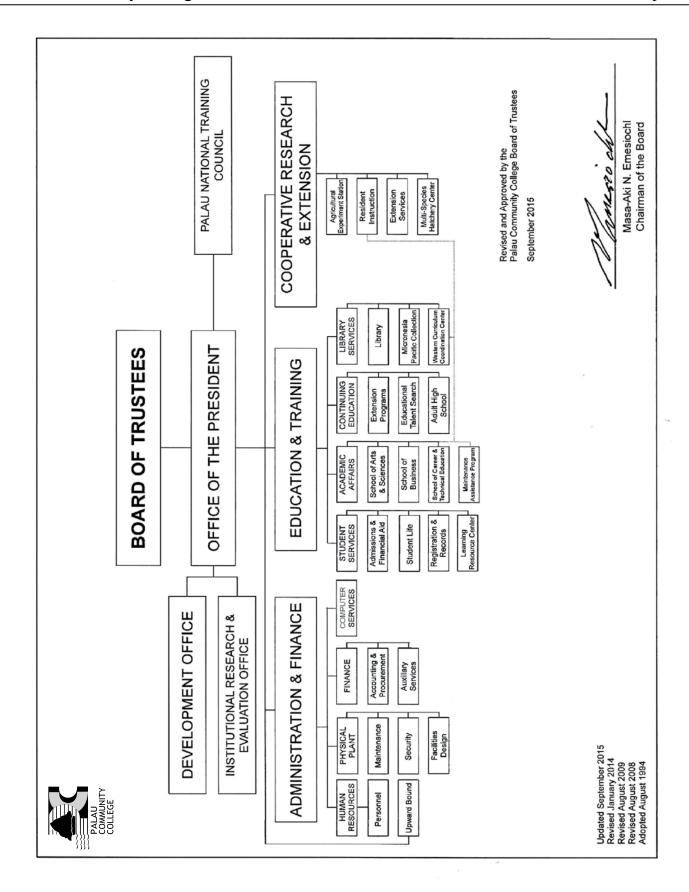
Mr. Mario H. Katosang, Interim President

1999 - Present Dr. Patrick U. Tellei, President



Palau Tourism & Hospitality School of Excellence

Tan Siu Lin PCC Library



VISION - Where We Want To Be

We Strive to Guarantee Quality and Excellence

MISSION - Who We Are and What We Do

Palau Community College is an accessible comprehensive public educational institution helping to meet the technical, academic, cultural, social, and economic needs of students and communities by promoting learning opportunities and developing personal excellence.

UNIFYING PRINCIPLES

How We Behave - Semesemel a Ureor

Teamwork - Oba tal tekoi

Quality Services - Kot el ngarbab lomeruul

Open Communication - Diak a berrotel

Managing with Goals - Ulterkokl olengcheled

Promoting Leadership - Oldubech a kedul a dereder

Integrity and Loyalty - Melemalt e melangesmad

Community Ownership - Tekoi el buai

Continuous Improvement - Ouelangch ra melemolem el klungiolel a tekoi

Creativity and Innovation - Sebrakl, ituuk, e melasm a tekoi

People & Respect for Others - Omengull ra tang ma tang el chad

PCC

15- Year Institutional Master Plan 2009-2024

The Institutional Master Plan provides the direction of the College to enhance and provide more programs and services as well as the structural improvement of facilities for student access and success. The Plan also clarifies the vision directions of integrated planning and decision making as the College leadership and all College entities work together to achieve college-wide improvements and build endowment capacity.

Strategic Direction 1: Student Success

PCC will intensify its effort to enhance existing programs and services, as well as develop new ones, all in an effort to improve student success.

Strategic Direction 2: Institutional Culture

The institutional culture of PCC will be one that embraces planned changes to continually improve and links the mission and vision in guaranteeing quality and excellence.

Strategic Direction 3: Resources

The College will diversify and increase resources to provide quality programs and services, facilities, technology, and human resources to support its mission and goals. The College will be prudent in the allocation of resources to support operations and in support of its short, medium and long range plans in line with the strategic directions and mission of the College.

Strategic Direction 4: Culture of Evidence

The College will provide data driven assessment which generates accurate and reliable information, identify specific evidence of its efforts in strategic areas, analyze that evidence, and use its findings to make planning and resource allocation decisions as the basis for continuous improvement.

Institutional Learning Outcomes

ILO 1: Critical Thinking & Problem Solving

Analyze and solve problems by using informed judgment based on evidence, sound reasoning, and/or creativity to differentiate facts from opinions and to specify solutions and their consequences.

ILO 2: Communication

Effectively communicate, both orally and in writing, thoughts in a clear, well-organized manner to persuade, inform, and/or convey ideas in academic, work, family and community settings.

ILO 3: Quantitative and Technological Competence

Use mathematical skills appropriate to our technological society by analyzing and solving problems that are quantitative in nature and use technology for informational, academic, personal and professional needs.

ILO 4: Diversity

Understand and appreciate differences in cultures and behaviors between the self and others by demonstrating respect, honesty, fairness, and ethical principles in both personal and professional life.

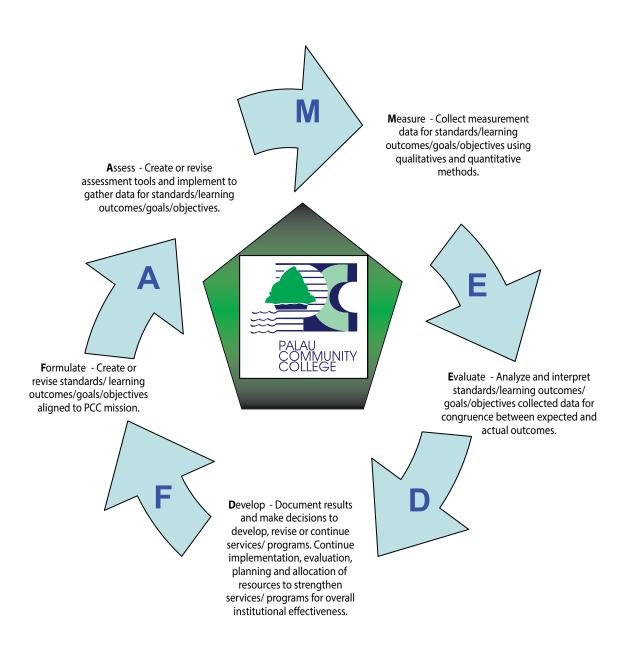
ILO 5: Civic Responsibility

Apply the principles of civility and morality to situations in the contexts of a healthy family, work, community, environment and world.

ILO 6: Aesthetics

Apply numerous means of inquiry to experience and appreciate the values of arts and nature.

Institutional Assessment and Evaluation Process



Executive Committee

The Executive Committee (EXCOM), the College's management team, is composed of the College President and heads of the College's departments/divisions and programs. It is responsible for planning and decision-making protocols pertaining to the flow of human, facilities, technology, and financial operations of the institution.

The Executive Committee develop, implement, and review program reviews as analyzed and published by research and evaluation office. The results of such assessment are used in planning and resource allocation.

The Executive Committee serves as an effective means to gather information, deliberate, report, and discuss issues of concerns in regular and special meetings. Members share information about their departments/divisions' activities, and are responsible for sharing the meeting's discussions and outcomes in their respective areas.

Dr. Patrick U. Tellei President

Mr. Jay Olegeriil Vice President, Administration & Finance

Mr. Thomas Taro Vice President, Cooperative Research and Extension

Mr. Robert Ramarui

Mr. Sherman Daniel

Mr. Jefferson Thomas

Mr. Todd Ngiramengior

Mr. Larry Wakakoro

Ms. Clara Maile Andreas

Dean, Academic Affairs

Dean, Student Services

Dean, Continuing Education

Executive Assistant to the President

Acting Project Director, Upward Bound

Project Director, Educational Talent Search

Mr. Tchuzie Tadao Director, Development Office

Ms. Deikola Olikong Director, IREO/Accreditation Liaison Officer

Mr. Clement Kazuma Director, Physical Plant

Ms. Hilda N. Reklai Director, Student Life & Housing Mr. Bruce Rimirch Director, Computer Services Ms. Dahlia M. Katosang Director, Financial Aid Office

Ms. Uroi N. Salii Director, Finance

Ms. Lesley B. Adachi
Ms. Marie Anderson-Nabeyama
Ms. Ligaya Sara
Ms. Pioria Asito
Mr. Frutoso Tellei
Mr. Larry Wakakoro
Director, Admissions and Records
Director, Human Resources
Institutional Research Analyst
Interim Director, Library Services
President, Faculty Senate Association
President, Classified Staff Organization

Ms. Mineli Rain Olkeriil President, Associated Students of Palau Community College

Institutional Research and Evaluation Office (IREO)

Accreditation

Palau Community College became an accredited institution in 1977 and to date, it has been accredited for forty-two (42) years.

In August of this year, PCC faculty attended two day training on online course development. The training was conducted by the Accreditation Office.

PCC held its convocation for all college personnel. Accreditation Liaison Officer and Institutional Research Analyst presented the results of the college Institutional -Set Standards for Student Achievement (ISSA). The ISSA report has eleven standards required by the U.S. Department of Education, ACCJC standards, eligibility requirements, and annual report. As such, the college has met 90% of its required standards. Moreover, the Accreditation Liaison Officer updated the college on its 15 year Institutional Master Plan (2008 – 2024). Since its implementation in 2008, the plan has successfully implemented over 80% of its goals while other objectives are currently ongoing.

In January 2020, the College Accreditation Steering Committee finalized the College Midterm Report 2020. The Report was reviewed by the College President and the College Board of Trustees in early February and received approval to be submitted to the Commission. The College Midterm Report 2020 was submitted to the Commission in early March. The College looks forward to receive the Commission's decision in regards to the College Midterm Report 2020 after the Commission's June 2020 meeting. Palau Community College has also submitted its ACCJC Annual Report and will be submitting its ACCJC Annual Fiscal Report to the Commission by June 1, 2020.

Like the rest of Palau, Palau Community College has been affected by the coronavirus pandemic. When the public and private schools closed to enforce social distancing practices, this left the college to make a decision too. To close or to remain open? Being an institution of higher education, the college was free to decide. For faculty, the answer was simple. Continue the semester for students to be able to earn their credits and stay on track for graduation. With that in mind, classes were discontinued for one week to allow faculty to prepare for a new way of teaching and helping students to learn.

Faculty spent that week not on break like the students but on preparing their classes to be delivered in a variety of modes. Some chose to use the correspondence method by emailing assignments, readings and lectures to their students, others chose to turn their classes into fully online ones using the Moodle LMS while a few remained teaching face-to face since their class size was very small. Some are using Google classroom or Zoom to still be able to lecture and answer questions posed by their students in live time. the one week closure, students came back the following Monday and Tuesday for a short orientation for students to understand the changes that were made to their classes and to make their Moodle accounts if necessary. Social distance was practiced with students meeting their instructors in small groups for instruction on how the remaining five weeks would proceed and meeting in the Online Computer lab in small Moodle orientation groups. Since Charter Day and Spring Break were not observed, there was no need extend the semester additional days. These changes have led students to adapt to the new course styles. With no set time for their courses, learning to prioritize and organize assignments and manage their time wisely has been a challenging learning process. Adjustments have been made along the way as needed by faculty, such as extending deadlines, removing smaller assignment requirements and allowing students to submit hard copies of assignments when lack of Internet or electronic devices became a problem. Tutoring centers, the Library, and the Online Computer Lab remain open for students to support student needs with all practicing MOH's guidelines for social distancing and cleaning. All in all, the spring 2020 semester is winding down not as a traditional semester does, but still with student success utmost in the minds of all.

Institutional Research & Evaluation

Mission

The mission of the Institutional Research and Evaluation (IREO) is to enhance institutional effectiveness by providing systematic, timely and accurate information along with analysis to support institutional planning and decision making processes.

IREO provides analytical support to the administrative and academic community in areas of analytics, program assessment including the design and development of surveys for decision-support research and assessment.

Objectives and Services Performed

During FY 2020, IREO provided support services—analytical, methodological, and statistical expertise—to the college community, consultation on research design, survey development and administration, preparation of decision support materials to academic and administrative units of the college.

Worked with non-instructional units and non-academic units in developing and reviewing internally-developed evaluation instruments. IREO also assisted Academic Affairs (Office of the Dean and Associate Dean) with Student Evaluation of Instructors and a Student Life Survey Form.

IREO administer Institutional Effectiveness Survey for all students and college employees.

Institutional Publication

The office has released the 2019-2020 PCC Fact book that provided facts and information about the college, its students, retention, graduation, finances, faculty and staff. The fact book is primarily based on fall data. Trends on Enrollment, Retention and Graduation Rates are included in the fact book.

Institutional Set-Standards for Student Achievement (ISSA)

IREO provided and update the college's Institutional-set Standards for Student Achievement for Academic Year 2019-2020 during annual college convocation.

Integrated Postsecondary Education Data System (IPEDS)

Institutional Research and Evaluation Office provided and verified data for federally-mandated reporting requirements to the Integrated Postsecondary Education Data System (IPEDS). IPEDS is a system of survey components that collects data from postsecondary education institutions. These data are used at the federal and state level for policy analysis and development; at the institutional level for benchmarking and peer analysis; and by students and parents to aid in the college search process.

Development Office

The Development Office is responsible to the Office of the President in the areas of institutional development, planning, and public relations.

Mission

To sustain and foster institutional development, planning and community relations to support college programs and services.

Personnel

The Development Office currently has three (3) full-time employees. One is assigned to man the Bookstore on a regular basis.

Objectives

Public Relations - To foster a positive image and perception of the college to the community through newsletters, annual reports, advertisements, college website, and local media outlets.

Endowment - Seek to generate and utilize effective use of resources to increase the PCC Endowment Fund to \$10 Million by 2024 through: the college initiative of enrolling one new bi-weekly donor every week or fifty-two donors each year, sell tickets worth \$25,000 for every Thanksgiving Endowment Fundraiser, to increase pledges during the fundraiser, and to reach a \$50,000 goal an annual basis.

Bookstore

Mission

The PCC Bookstore is dedicated to support academic programs by providing students, faculty and staff needed education-related resources to support and promote student learning and success.

Objectives

To provide textbooks to support learning and teaching in a timely manner by working closely with Academic Affairs to order and purchase textbooks and have the books available at the College Bookstore prior to the first day of instruction.

To provide academic tools/supplies to support learning and teaching in a timely manner for Technical Education courses by working closely with Academic Affairs to purchase needed tools/supplies and to have them available at the College Bookstore prior to first day of instruction.

To sell a variety of educational merchandise to promote the college and to provide a one-stop school supplies shopping center to the college community.

Annual Thanksgiving Endowment Fundraiser

	Endowment Fund Trend						
Year	Amount						
1998	\$132,273 (\$100,000 - OEK)						
1999	\$230,496						
2000	\$314,496						
2001	\$324,896						
2002	\$413,335 (\$84,000 - OEK)						
2003	\$474,233						
2004	\$657,911						
2005	\$878,185						
2006	\$1.1 Million						
2007	\$1.5 Million						
2008	\$1.125 Million						
	(result of economic decline)						
2009	\$1.3 Million						
2010	\$1.7 Million						
2011	\$2.167 Million						
2012	\$2.490 Million						
2013	\$3.25 Million						
2014	\$3.6 Million (\$50,000 - OEK)						
2015	\$3.897 Million						
2016	\$4.2 Million (\$50,000 - OEK)						
2017	\$4.9 Million						
2018	\$5.1 Million						
2019 2020	\$5.3 Million \$6.2 Million						
2020	\$0.2 WIIIIOII						



Palau Water donating \$300 and gift certificates



Office of the President of the Republic of Palau staff presenting a donation for \$2,500 for Endowment Fundraising



PNCC PIO presenting a check for \$1,000 for Endowment Fundraising $\,$

Thank you Palau for supporting our Annual Thanksgiving Endowment Fundraising



PCC President Tellei receiving donation of \$2,400 from Omekulel A Bibilia Assistant Pastor Ruetei Baiei

PCC ENDOWMENT BI-WEEKLY CONTRIBUTORS

National Government (ROP) Total Contributors: 575 Total Amount: \$40,189.58

Palau Pacific Resort (PPR) Total Contributors: 19 Total Amount: \$923.59 Social Security Adm. Total Contributors: 5 Total Amount: \$431.50 Palau Housing Authority Total Contributors: 2 Total Amount: \$108.00

Melekeok State Government Total Contributors: 4 Total Amount: \$320.35 Palau Conservation Society Total Contributors: 1 Total Amoun: \$40.00 Palau Shipping Company Total Contributors: 3 Total Amount: \$416.50

Workforce Innovation & Opportunity Act Total Contributors: 5

Surangel & Sons Co. Total Contributors: 2 Total Amount: \$98.00

Ngchesar State Gov't Total Contributors: 1 Total Amount: \$135.00

Palau Community College Total Contributors: 143 Total Amount: \$11,073.96 Palau Public Utility Corp. Total Contributor: 1 Total Amount: \$135.00 Koror State Government Total Contributors: 28 Total Amount: \$1,879.87

Palau National Communications Corp. Total Contributors: 16 Total Amount: \$921.00 Palau International Coral Reef Center Total Contributors: 3 Total Amount: \$238.00

Thank you Bi-Weekly Donors

For

Supporting our only Institution of higher learning

Administration & Finance

The Administration & Finance Department supports the mission of Palau Community College through effective management of the financial, human, physical, and technological resources of the College. It is also responsible for dining services and campus security.

Human Resource Division

Mission

The Human Resource Division (HR) is responsible for the recruitment, training, development and retention of PCC employees. HR division works with PCC's employees to shape policies and procedures ensuring that PCC's business and long term goals are in harmony with that of its working staff.

Personnel

The Human Resource Division has three full time employees:

- Director
- Personnel Manager
- Secretary

Together, these personnel work to provide HR related services in relation to human resources matters to perform HR division work meeting the expectations and needs of the institution.

Programs and Services

- Recruitment and Hiring
- Renewal of employment contracts
- Coordinate annual employee performance and merit review
- Provision of suitable Group Life Insurance and Health Insurance
- Assist all departments/divisions by providing trainings as requested or supported by evaluations
- Review PCC's Personnel Rules and Regulations Manual
- Monitor property and equipment use
- Space Rentals (Cafeteria and Parking Lot)

Highlights

- Conduct Annual Convocation
- Renewed Moylan's Auto Insurance
- Renewed PCC Business Owners Insurance Policy
- Renewed Calvo's Health Insurance
- Eight (8) New Hires
- One (1) Deceased
- Three (2) Retirees
- Nine (9) Resigned
- Sixty-two (62) Contract Renewals
- 100 Annual Performance Evaluations

Finance

Mission

The Mission of the Business Office is to provide accurate and timely financial services; protect the college's assets; and provide friendly and professional services to the faculty, students and community.

Personnel

The Finance Division currently has six (6) full-time personnel:

- Director of Finance
- Accountant/Business Supervisor
- Student Account Supervisor
- Account Technician (2)
- Payroll Technician

Programs and Services

The Finance Department is responsible for the preparation of the overall institutional budget. It directs budgetary controls in disbursing, accounting and auditing of funds and maintains a system of financial and related statistical reporting. The Finance Department continues to monitor and assess its supporting services for improvements. The Finance Department in addition welcomes Federal Work Study students and Upward Bound senior students to enhance their school experience by working as office aides allowing them to engage in the day-to-day work environment of the Finance Department.

Professional Development

SDSU Bachelor's Cohort Program Association of Pacific Island Public Auditors Conference

Annual Highlights

Function	Service Provided	2019	2020
Accounts Payable	Make payments owed by the college to suppliers	3.198 Checks	4,147 Checks
Account Receivable	Receive payments from services provided to clientele	1,973 Cash Receipts	2,011 Cash Receipts
Student Account Receivable	Provide student balances and receive tuition payments	1,030 Cash Receipts	1,291 Cash Receipts
Payroll	Provide bi-weekly salary to all employee, calculate timesheet, allotment, and leave hours	6,365 Checks	6.680 Checks
Purchasing Order	Provide Purchasing services for college programs & services	2,557 PO	2,169 PO
Budgeting & financial Reporting	Provide financial report on budget expenditures & revenues	70 Reports	80 Reports

Computer Services

Mission

To sustain a user friendly and accessible network service and computer system which provide reliable and secured information for the functions of the College.

Annual Highlights

October, 2019

Upgraded all wifi access point hub to latest firmware version (from version 4.0.42.10433 to 4.66.10832. SIS was re-submitted, needs to work on time-line once agreement is signed.

November, 2019

Expand network connections to Science lab and Agriculture's office

Upgrade college network firewall to newer firmware (from SonicOS 6.2 to 6.5), and enable cloud backup for network firewall configurations.

Reconfigure network firewall to open up port 8080 for new online server to test their moodle installation and configuration.

Create HR share directories, locate their files and teach them how to backup their files to the cloud.

December, 2019

Disconnect, relocate network devices and then reconnect lower campus area toward MAP classroom, Electronic shop, CRE, Maintenance, small engine, and auto mechanic shops, due to renovation at MAP and electric classroom area.

January, 2020

Install additional wifi ap at online lab

Create student wifi access

Create new students email address on palau.edu domain

Expand network connection to Rm 62 with additional wifi access point hub to be used in business classes.

February, 2020

Installed new computers for the library for both library staff and the technology lab. Moved the old once to computer service office to be used as computer parts.

Assisted PNCC technicians surveying the campus buildings and getting ready for 2020 Oceania conference.

March, 2020

Installed and configure the network switch and wifi acess point hub at assembly hall for step-up conference. Upgraded main backbone network switches to Layer 3 capability.

Created Zoom account and send an invitation to all ex-comm members for online meeting using zoom for the first time.

After successful online meeting, college zoom account was then created for online meeting with one year subscription for upgraded plan.

Activated google classroom on palau.edu domain and informed faculty to make it's use for their classes online.

Activated college website and registar cPortal website to use secure shell layer (ssl) certificate.

Review college network firewall status and updated it to the latest firmware version.

April 2020

Clear room 67 by disconnecting all computers, printers, surge protectors and move them to academic conference room for temporary storage while room 67 is under renovation.

May 2020

Financial Aid Server Crashed twice (5/18 & 5/25). Was able to revive it and uninstall some software applications to free up hard disk space. Also uninstall expired computer anti virus software (Kaspersy) and installed the new one (bit-defender).

June - July 2020

Install Point to Point connection to CRE office, and connect CRE office, small engine shop, and Auto mechanic to the internet.

Connect Agriculture office and classroom to the internet.

Connect Room 52 and Room 57 with the internet

August – Septermber 2020

Subscribe and upgrade Tourism and Hospitality network firewall and install network switches for future expansion.

Physical Plant

The Physical Plant division works closely with all department to improve campus environment not only safe but also conducive to learning. In doing so, the division carry out schedule maintenance tasks and implement campus improvement project as set forth in 15-Year Institutional Master Plan.

Service Area Functions

- Custodial Services
- Grounds maintenance and landscaping
- General maintenance services
- Air Condition and ventilation services
- Sidewalks, steps and parking lots repair and repainting
- Logistical support for all campus events

Completed Projects

- Assembly Hall and Conference Room Renovation
- Auto Shop Extension
- Tekrar Bldg. Extension and Electrical Classrooms
- Dort Bldg. Roof Replacement
- Miich Bldg. Roof Replacement
- Ukall Bldg. Roof Replacement

All maintenance projects are considered hands on training for maintenance workers.



Dort building roof replacement

GE classroom renovation

Food Services

Mission

To provide three (3) healthy meals a day in a clean and conducive environment to help promote the academic, cultural and social needs of students.

Goals

The unit provides three (3) healthy meals a day to students.

The unit provides a clean and conducive environment to ensure safety of its clients.

Service Area Functions

Provide three healthy meals a day to students

To provide catering services to college functions as well as promoting healthy eating

Provide catering services to accommodate community requests

To maintain a clean Cafeteria cooking and dining areas regularly

The college provides a survey for all services done in the college; such survey is conducted through the institutional effectiveness survey where the cafeteria unit has to achieve 60% or better of student ratings of satisfactory.

Fall 2019, Students' Overall Satisfactory Rating of: 81.75%

Spring 2020, Students' Overall Satisfactory Rating of: 90%

To improve the food and services at Palau Community College, Cafeteria; Assessment tools will be used to conduct and evaluate our services and use as a guide to ensure and improve meals, services and the service areas.

Present Initiatives in the Making

Replace cooling system of the walk-in chill box Resurface the floor

Daily Tasks

Daily Servings 3x a day: Breakfast, Lunch & Dinner

- **→** FALL 2019 *17,442 Total servings*
- **★ SPRING** 2020 **19,479** *Total servings*
- **→ SUMMER** 2020 **5,856** *Total servings*

Daily Servings in 5 days a week for the CTE Lab School: Lunch

- **→** FALL 2019 **2,430** Total servings
- **→** *SPRING* 2020 **1,800** *Total servings*

Palau Community College

2020 Annual Report

Daily Meals for Students During Fall 2019

Breakfast, Lunch & Dinner, 7days a week - **38** dorm residents Lunch only 5 days a week - **27** CTE

Daily Meals for Students During Spring 2020

Breakfast, Lunch & Dinner, 7 days a week - 43 dorm residents Lunch only 5 days a week - 20 CTE

DAILY MEALS FOR STUDENTS SUMMER 2020

Breakfast, Lunch & Dinner, 7 days a week - 32 dorm residents

Inter-Department/Offices work orders:

*Number of Work orders performed: 110 * Number of Servings: 5,010+

Highlights

Christmas Luncheon – 250 servings (buffet menu)

Endowment - End-the-Year-Get-Together - 500 servings (finger food)

Dorm Residents Retreat – 100 servings (2 days set menu)

Graduation Day – 300 servings (sandwich/chips/fruits)

Upward Bound Graduation Banquet – 130 servings (packed lunch)

Vocational/Technical Educational Week – 548 servings (sandwiches)

Financial Aid Sessions – 650 servings (sandwiches)

911 Ceremony – 100 servings (finger foods)

PCC Convocation – 200 servings (packed lunch)

Awarding Ceremony for CE Summer Kids Program – 200 servings (sandwiches)

Talent Search College Preparatory Workshop – 120 servings (packed dinner)

ASPCC Music Fest – 200 servings (sandwiches & fruits)

New Student Orientations – 230 servings (packed lunch)

Lecture by Hungarian Ambassador & Film Showing – 100 servings (snacks)

Various activities provided to outside work orders:

Community Involvement

Mechesil Belau Conference - 120 pax (set menu)

Personnel

PCC Cafeteria has seven (7) staff in the year 2019 - 2020.

Professional Development

CPR & First Aid Training Certificate November 2019 Eudora Lucio Quilva Isim

STUDENT SERVICES

Mission

The Division of Student Services directly supports student learning, retention, and success. We engage students in educational, cultural, social, and intellectual programs that enrich the student experience, foster personal development, and promote responsible citizenship, and social responsibility.

Personnel

Student Services Division is composed of four service area units under the supervision of the Dean of Students. The units are: Office of Financial Aid, Admissions & Records, Student Life& Housing, and Learning Resource Center. These units are managed by three (3) directors that make up the management team with the Dean of Students. The Student Service Division has 8 professionals and 12 classified staff that provides academic and non-academic support services to the students.

Admissions & Records Office

Admissions & Records Office promotes the college's programs to prospective students through recruitment; admits and enrolls accepted students, as well as maintains the accuracy, integrity, confidentiality, and security of all students' academic records and ensures full compliance with all applicable federal and college regulations.

Programs & Services

Developing & executing a new students High School Recruitment for local & off-island Process applications for admissions of domestic and foreign students & issuing acceptance letters Provide information & assistant in person & over the phone to students, staff & the public related to procedures & policies.

Registration of new and currently active students

Maintaining the permanent academic record of all students

Course Withdrawals/Clearance

Process drop/add

Enrollment Certification

Grade processing & reporting

Storage, maintenance & distribution of student records

Evaluation of academic progress of degree candidates

Ordering degrees, caps & gowns

Processing change of major

Process data requested from campus community & outside agencies

Process Graduation Applications

Re-admission of students

Reporting of enrollment trend and students' data to MOE every semester

Handles all requests by students & alumni for transcripts

Perform evaluation of transfer credits

Perform admissions and records clerical work with accuracy and attention to detail

Process Travel Grant for off-island students

Science LSAMP Grant Reporting every semester

Certify recipients of veterans Administration educational benefits

Reporting enrollment to NSLDS

2020 Annual Report

Professional Development

Director of Admissions & Records & Registration & Records Specialist conducted a presentation on Family Educational Rights and Privacy Act (FERPA) to all SS100 sections (fall, spring, & summer).

All staff under the unit are members of Pacific Association of Collegiate Registrar & Admission Officers (PACRAO). Director & Administrative Assistant is a member of American Association of Collegiate Registrar & Admission Officers (AACRAO) and Administrative Assistant & Registration & Records Specialist are members of Classified Staff Organization.

Community Involvement

Director of Admissions & Records is a member of Accreditation Steering Committee (ASC); Retention & COSFA Committee; Institutional Standard for Student Achievement (ISSA) Committee; and member of Executive Committee

All classified staff of the unit are active members of the Classified Staff Organization (CSO).

Director of Admissions & Records is a member of Aimeliik State Public Land Authority

All unit personnel were members of Institutional Self Evaluation Report, Charter Day Committee & Graduation Committee.

Evaluation/Assessment for Future Improvements

High School Recruitment Survey:

Recruitment Session has given me knowledge of Academic Programs at PCC: 96.4%

Recruitment Session has given me knowledge of requirements needed to complete application: 97.8%

I understand the application process: 98.6%

Results of Institutional Effectiveness Survey for Students: Admissions & Registration

I was admitted to degree program of my choice because I met admissions requirements: 99%

I have enrolled to the degree program of my choice & I will continue my enrollment until graduation:100% I believe that my academic record is maintained with accuracy, integrity & confidentiality, and is secured at the college Admissions & Records office. 98%

Admissions & Records Office serves students with the highest quality of customer service: 93

Enrollment

Fall 2019 444 a decreased from 497 in fall 2018
Spring 2020 439 an increased from 422 in spring 2019
Summer 2020 287 an increased from 230 in summer 20119
Fall 2020 553 an increase from 444 in fall 2019

Program Goals and Areas for Improvement

The Admissions and Records area needs to procure a new student information system (SIS). To improve institutional collaboration as departments are all on the same page sharing the same system & data. It also should help improve productivity & performance across the campus & support strategic initiatives with actionable data.

Learning Resource Center (LRC)

Mission Statement:

Learning Resource Center provides academic and non-academic services to identify and support student learning.

Annual Highlights:

• Tutoring: 10

• Computer & Study Lab: 1,217

• Institutional TOEFL: 1

• PCC Placement Tests: 189

• Career Counseling /Activities: **0**

• Transfer Counseling/Activities: 0

Student Life Unit

Mission

Student Life Unit is responsible for and coordinates new student orientation, counseling, academic advising, student housing programs, development and implementation of co-curricular and recreational activities for all students.

Student Life Unit has three service areas and each has its own mission:

- Counseling/Academic Advising is to take an active role within each student learning environment by facilitating the process of educational, career and personal decision making in a professional and caring manner.
- Student Housing provides safe and clean living/learning environment and educational programs to students.
- **Recreation** provides recreational and sporting activities to broaden the college experience of student and to enhance personal and social growth to ensure academic achievement.

Personnel:

Student Life Office currently has three Counselors/Academic Advisors and an Administrative Assistant. College Housing staff consists of two Dorm Managers and one Resident Assistant. College Recreation employs one Student Activities Supervisor. Student Life Unit service continues but needs additional staff to adequately run the unit's daily operation and provide sound services to students. The unit is being operated under the supervision of the unit director.

Student Life Unit Training Activities are as follows:

Oct. 8-10, 2019 2019 Pacific Regional Summit: Lifting Our Voices to Safe, Healthy and Violence-

Free Island Communities

Nov. 2019 First Aid & CPR Training and Certification for Counselors

Program/Services

New Students Orientation:

Summer 2019 - 9 students attended the orientation Fall 2019- 59 students attended orientation Spring 2020 - 9 students attended orientation

New Residents Orientation:

Summer 2019 – 1 new resident attended Fall 2019 - 16 new residents attended Spring 2020 – 7 new residents attended

Student Housing Accommodation:

Summer 2019 – 20 PCC students Fall 2019 – 36 PCC students Spring 2020 – 40 PCC students

Tuesday Night Program:

Fall 2019 - 69 students attended the programs Spring 2020 - 78 students attended the programs

Retreat:

Fall 2019 – 35 female students attended

The College Recreation planned and organized College Intramural games every semester; Volleyball, and Table Tennis tournaments went on during fall and spring semesters.

`Intramural Table Tennis Tournament:

Fall 2019 - 10 students participated Spring 2020 - 15 " "

Committee Membership/Community Involvement/Meetings

- Student Life Unit Director is a member of the Palau Community College Executive Committee, an Advisor of Beta Omicron Zeta, Palau Community College Chapter of the Phi Theta Kappa, an International Honor Society, chairperson of Student Review Board (SRB), Emergency Preparedness Task Force, Retention Committee and Institutional Compliance Committee
- Counselors are members of the College Faculty Senate Association
- Dorm Manager Ngirachitei is a Consulate for the Republic of the Marshall Islands and an Advisor of RMI Student Organization.
- Student Life Administrative Assistant, Dorm Managers, and Dorm Secretary are active members of the College Classified Staff Organization.

College Recreation and Housing staffs have continuously been assisting and supporting the entire college's students' field trips transportation, organization of programs held at the college cafeteria and other college activities. The offices continue to provide support to the rest of the college to promote educational learning and activities.

Evaluation

Student Life Unit will continue to review the services' evaluation results and make changes accordingly for services improvement.

Financial Aid Office

Director of Financial Aid, Dahlia Katosang, conducted financial aid workshop for financial aid staff regarding the new federal update which includes new changes for 2019-2020 Free Application for Federal Student Aid (FAFSA). The workshop also reviewed updates on federal regulations that impact our students and overall administration of financial aid programs.

Federal Pell Grant Reports were processed and sent to the grant office on a monthly basis throughout the year. Fiscal Operation report was prepared and sent on September 2019 to report the expenditures for the 2018-2019 and request funding for the award year 2019-2020. Financial Aid reconciliation between the Financial Aid Technician and the Student Account supervisor at the business office was done on a monthly basis. Federal Work-Study Placement take place at the start of each semester where FWS recipients are referred to appropriate FWS supervisors for interview and hiring. Once FWS supervisor approves of the hiring of students, OFA staff completes the processing of FWS placement and student can begin work.

FWS timesheets are issued to the FWS Supervisors by the Office of Financial Aid. FWS timesheets are collected by OFA on a biweekly basis. FWS payroll is prepared based on the timesheets collected and forwarded to Business Office to prepare paychecks for FWS students on a biweekly basis.

From February 08-18 2020, Director Katosang and financial aid staff conducted a total of 8 sessions during the annual Financial Aid Night, which were held in the evenings for all local high school seniors and their parents, to discuss financial aid programs and requirements. Throughout the Financial Aid Night sessions, financial aid applications including FAFSA were distributed to interested students and they were assisted in completing the forms.

In February 2020, Director Katosang and financial aid staff conducted the annual Financial Aid Orientation 3 sessions for Continuing Students. A total of eight (8) sessions were completed and during each session, federal updates were discussed with students and assistance were provided in completing 2020-2021 financial aid forms and filing the Free Application for Federal Student Aid (FAFSA) electronically.

From Fall 2019 through Spring 2020, Director Katosang and financial aid staff conducted a total of 16 Financial Aid Orientation 2 sessions for financial aid recipients. During each meeting, students received important information about their financial aid awards, the new federal updates such as Financial Aid Satisfactory Academic Progress (SAP) requirements that must be adhered to and sign the SAP Agreement prior to receiving their financial aid.

From Summer 2019 to Spring 2020, a total of 3 Financial Aid Orientation 1 sessions were conducted for new students during orientation week to discuss the types of financial aid available at the college and its requirements and assisted students to complete their forms.

During the Award Year 2019-2020, a total of 516 financial aid applications were received. Out of 516 applications received, 417 financial aid awards (Federal and Non-Federal) were processed for both new and continuing students, in the amount of \$1,995,841 (Attachment A).

Director Dahlia M. Katosang and Ms. Isumechraard K. Ngirairikl attended the Federal Student Aid (FSA) annual conference in December 2019 in Reno, Nevada. Afterwards, she provided training to office staff plus other college personnel and students.

Office of Financial Aid

Financial Aid Awards Summary (By Programs) School Year 2019-2020

Federal Programs/State Scholarships/SSS Grant/Tuition Waiver

			Fede	ral Prograi	ms		
Federal P	ell Grant	Federal	SEOG	Federal Stu		Total (Und	duplicated)
Recipients	Award	Recipients	Award	Recipients	Award	Recipients	Award
411	\$1,754,875	275	\$51,606	142	\$153,996	411	\$1,960,477

Non-Federal Programs					
State Sch	olarships	Tuition Waiver		Overall Total (Unduplicated)	
Recipients	Award	Recipients	Award	Recipients A	
9	\$11,152	23	\$24,212	31 \$	

Federal and Non-Federal Programs					
Federal Grants Scholarships/Waiver Overall Total (Unduplicated)					
Award Award		Award			
\$1,960,477 \$35,364		\$1,995,841			

UPWARD BOUND

UB Mission Statement: Upward Bound mission is to provide fundamental support and opportunities for participants to succeed in their pre-college performance and ultimately in their higher education pursuits.

Services: Provides fundamental support to participants in their preparation for college entrance. The program provides opportunities for participants to succeed in pre-college performance and ultimately in their higher education pursuits. Upward Bound serves high school students from low-income families and high school students from families in which neither parent holds a four-year degree. The goal of Upward Bound is to increase the rate at which participants complete secondary education as well as enroll in and graduate from institutions of postsecondary education.

Grant Update: UB program is in its second year of the five-year grant funding cycle in school year 2019 -2020 with the total funding of \$409,855.00

Objectives: There are six objectives for UB program standardized by the U.S. Department of Education. All six objectives were successfully accomplished for school year 2019-2020.

<u>Academic Performance – Grade Point Average (GPA)</u>

Objective 1: 70% of participants served during the project year will have a cumulative GPA of 2.5 or better on a four-point scale at the end of the school year.

A total of 117 participants were served in project year 2019-2020, 105 or 90% of them had a cumulative grade point average of 2.5 or better on a four-point scale at the end of school.

Academic Performance of Standardized Test

Objective 2: 40% of UB Seniors served during the project year, will have achieved at the proficient level on state assessments in reading/language arts and math.

Of the 117 program participants served, 28 of them were seniors with an expected high school graduation date in spring 2020. Out of the 28 seniors, 61% or 17 of them achieved at the proficient level in reading/language arts and math on ACT assessment test.

Secondary School Retention and Graduation

Objective 3: 70% of project participants served during the project year will continue in school for the next academic year, at the next grade level, or will have graduated from secondary school with a regular secondary school diploma.

Out of 117 participants served, 28 of them who were seniors successfully graduated from high school. Whereas 86 of them who were in 9th, 10th and 11th grades are continuing their high school enrollment at the next grade level in school year 2020-2021. As a result, 97% of total participants served either successfully graduated from high school or are continuing their enrollment in high school at the next grade level.

Secondary School Graduation (rigorous secondary school program of study)

Objective 4: 70% of all current and prior year UB participants who graduated from high school during the school year with a regular secondary school diploma will complete a rigorous secondary school program of study.

34 students who were admitted into UB program had an expected graduation date in 2020. 100% or 34 of them completed a rigorous secondary school program of study and graduated with a regular secondary school diploma.

Postsecondary Enrollment

Objective 5: 70% of all current and prior UB participants who graduated from high school during the school year with a regular secondary diploma will enroll in a program of postsecondary education by the fall term immediately following high school graduation, or will have received notification by the fall term immediately following high school from an institution of higher education of acceptance but deferred enrollment until the next academic semester (e.g., spring semester).

For those 34 participants who had an expected graduation date in 2020, 100% or 34 of them enrolled in various colleges and universities at the end of project year in August 2020. Of the 34 students who enrolled in college in fall term, 88% or 30 enrolled at PCC whereas 12% or 04 enrolled at different colleges and universities outside of Palau.

Postsecondary Completion

Objective 6: 30% of participants who enrolled in a program of postsecondary education, by the fall term immediately following high school graduation or by the next academic term (e.g., spring term) as a result of acceptance by deferred enrollment, will attain either an associate's or bachelor's degree within six years following graduation from high school.

A total of 28 prior participants enrolled in a program of postsecondary education in fall 2014. 39% or 11 of them have successfully completed either an associate or bachelor's degree.

Participants

9th Grade	10th Grade	11th Grade	12th Grade
11	31	47	28

High School	Number
Belau Modekngei School	8
Emmaus Bethania High School	7
Mindszenty High School	16
Palau High School	77
Palau Mission Academy	9

Professional Development

Training opportunities sponsored by the college as well as TRIO Organizations provided for UB staff: Pacific Island Chapter Forum

Institutional Assessment Workshop (FAMED)

ACADEMIC AFFAIRS

Mission

The Academic Affairs Division is responsible for high-quality instruction in both vocational and academic programs to ensure students acquire the skills and attitudes needed to enter the workforce or to continue their educational careers. Its goals are to provide support to promote student learning and faculty teaching.

Programs & Services:

- Twenty-one (21) accredited degree programs
- Twelve (12) accredited certificate programs
- General Education Program seven (7) academic departments
- RPPL 9-22 & RPPL 10-43 certificate programs
- Career & Technical Education (CTE) Lab School
- Belau Childcare Center (PCC Day Care)

tion of projects and intervention in the community.

- Committee on Programs & Curricula (CPC)
- Special Programs Penn Foster, National Occupational Competency Testing Institute (NOCTI) & Maintenance Assistance Program (MAP)

21 Accredited Degree Programs:

The two-year degree programs are offered in Associate of Applied Science (AAS), Associate of Science (AS), Associate of Arts (AA) and Associate of Technical Studies (ATS). Specific descriptions of each type of degrees are available in the College General Catalog 2016-2020. The 21 accredited degree programs are divided into three different schools. The schools are the School of Arts & Sciences with ten (10) degree programs, the School of Business with five (5) degree programs and the School of Technical Education with six (6) degree programs. Below are the 21 accredited degree programs demographics and purposes.

School of Arts & Science

Agricultural Science (AG) Program		Student Enrollme	nt	No. of Graduates		
		Spring 2020: 26		8 graduates		
Purpose: This program is designed to equip students with employability skills and knowledge for the pursuit of a higher education in the field of agriculture. The program also prepares students to become farm workers or managers, landscaping supervisors, horticulture supervisors, gardeners, and agriculture business managers or have a career which supports farming.						
Criminal Justice (CJ) Program		Student Enrollme	nt	No. of Graduates		
Type of Degree - AS	Fall 2019: 19	Spring 2020: 22	Summer 2020: 13	8 graduates		
Purpose: This program is designed to equip students with employability skills/knowledge, and proper work habits/attitudes necessary for employment or for the pursuit of a higher education in the field of Criminal Justice. The program also prepares students interested in becoming police officers, customs agents, criminal investigators, etc., or to transfer to a 4-year college/university.						
Community & Public Health (CPH) Program		Student Enrollme	nt	No. of Graduates		
Type of Degree – AS	Fall 2019: 8	Spring 2020: 9	Summer 2020: 4	3 graduates		
Tracks – Public Health & Emergency Health						
Purpose: This program is designed to provide a sound grounding in basic public health knowledge, attitude and skills, as well as in selected specialized disciplines and topics including public health practitioners in management and implementa-						

Education (ED) Program		Student Enrollmen	nt	No. of Graduates			
Type of Degree – AS							
Tracks – Early Childhood (EDEC);	Fall 2019: 48	Spring 2020: 37	Summer 2020: 49	13 graduates			
Elementary Education (EDEE):							
Secondary Education (EDSE); &							
Special Education (EDSP)							
Purpose: This program is designed to provide students knowledge, skills and proper work habits/attitudes necessary for							
employment in this field. The program also prepares students for positions such as classroom teachers in Palau and the							
	Micronesian region or to pursue a higher degree in the field of education.						
Environmental/Marine Science		Student Enrollmen	nt	No. of Graduates			
(ES) Program	T 11 2010 0	a : 2020 =	2020 4	2 1			
Type of Degree – AS	Fall 2019: 8	Spring 2020: 7	Summer 2020: 4	3 graduates			
Purpose: This program is designed to							
sary for employment in this field. Th				improve their skills,			
and for the pursuit of a higher educati	on in the field of e			N. CO. 1			
Liberal Arts (LA) Program		Student Enrollmen	nt	No. of Graduates			
Tyme of Doomes AA	Eall 2010, 105	Smring 2020, 00	Crammon 2020, 52	5 amadaaataa			
Type of Degree – AA	Fall 2019: 105	Spring 2020: 99	Summer 2020: 53	5 graduates			
Purpose: This program is designed for transferring to a four-year college/uni							
	versity or for stude						
Library & Information Services		Student Enrollmen	nt	No. of Graduates			
(LS) Program Types of Degrees – AAS & AS	Fall 2019: 1	Spring 2020: 3	Summer 2020: 2	0 graduates			
				0 graduates			
Purpose: This program is designed to provide students with knowledge, skills and proper work habits/attitudes necessary							
for employment in the field of library and information services. The program also prepares students to work and advance in their careers in areas such as libraries, special libraries, archives, museums, and other information-based professions.							
Nursing (NU) Program	es, special notaries	Student Enrollme		No. of Graduates			
Traising (170) Hogiani		Student Emonine	ar.	110. of Graduates			
Types of Degrees – AAS & AS	Fall 2019: 22	Spring 2020: 25	Summer 2020: 4	5 graduates			
- 1, p - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		~P8		5 8			
Purpose: This program is designed to	nrovide students w	rith technical knowled	dge skills and proper w	ork habits/attitudes			
necessary for employment in this field							
cal nurses in Palau as well as advance				isos una modise praeu			
Palauan Studies (PW) Program		Student Enrollmen		No. of Graduates			
Type of Degree – AAS	Fall 2019: 0	Spring 2020: 2	Summer 2020: 0	0 graduates			
		1 0		Č			
Purpose: This program is designed to	provide students w	rith technical knowled	dge, skills and proper w	ork habits/attitudes			
Purpose: This program is designed to provide students with technical knowledge, skills and proper work habits/attitudes necessary for employment or for pursuit of a higher education in this field. The program also prepares students to work							
and advance in careers such as Pacific Island Studies, anthropology, art, music, education, urban and regional planning.							
Science, Technology, Engineering							
Mathematics (STEM)							
Disciplines Program	Fall 2019: 9	Spring 2020: 9	Summer 2020: 4	1 graduate			
Type of Degree – AA							
Purpose: This program is designed for							
mathematics. The program also provi	ides basic knowled	ge and skills necessar	ry for the pursuit of a hi	gher education in this			
fields.							

School of Business

pose: This program is designed to provide students with knowledge, skills, and proper work habits/attitudes necessary							
for entry-level accounting jobs. The program also provides an opportunity for students to further education in a four-year college/university to become a certified accountant in the future.							
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School of Technical Education

Air-Conditioning & Refrigeration		No. of Graduates				
Technology (AC) Program	E 11 2010 1	a : 2020 2	G 2020 1			
Type of Degree – AAS	Fall 2019: 1	Spring 2020: 2	Summer 2020: 1	1 graduate		
Purpose:						
The program is designed to provide st						
for employment in the field of air con	ditioning and refri	geration. The progra	m prepares students to v	work and advance in		
their careers in positions such as air co						
their own air conditioning and refrigeration service and repair shops.						
Automotive Mechanics	Student Enrollment			No. of Graduates		
Technology (AM) Program						
Type of Degree – AAS	Fall 2019: 11	Spring 2020: 12	Summer 2020: 3	5 graduates		
Purpose: The program is designed to	provide students w	rith technical knowled	dge, skills and proper wo	ork habits/attitudes		
necessary for employment in the field	on automotive tec	chnology. The progra	am also prepares student	to work and advance		
in their careers in positions such as automotive mechanics and parts counter salesperson.						
Construction Technology	Student Enrollment No. of Graduate					
(CT) Program						
Type of Degree – AAS	Fall 2019: 11	Spring 2020: 16	Summer 2020: 22	0 graduates		

Purpose: The program is designed to provide students with technical knowledge, skills and proper work habits/attitudes				
necessary for employment in this field. The program also prepares students to work and advance in their careers in posi-				
tions such as carpenters, masons, plumbers, private contractors, hardware store clerks, and other related construction work.				
Electrical Technology	Student Enrollment			No. of Graduates
(ET) Program				
Type of Degree – AAS		Spring 2020: 6	Summer 2020: 4	2 graduates
Purpose: The program is designed to provide students with technical knowledge, skills and proper work habits/attitudes				
necessary for employment in this field. The program also prepares students to work and advance in their careers in posi-				
tions such as electricians, electrical maintenance personnel or power distribution personnel.				
General Electronics	Student Enrollment			No. of Graduates
Technology (GE) Program				
Types of Degrees – AAS & AS	Fall 2019: 9	Spring 2020: 11	Summer 2020: 7	3 graduates
Purpose: The program is designed to provide students with technical knowledge, skills and proper work habits/attitudes				
necessary for employment in the field of electronics. The program also prepares students to work and advance in their ca-				
reers in positions such as electronic technicians, assemblers, testers, parts counter salespersons, or operators of their own				
electronic parts distributor establishments or service and repair shops.				
Small Engine & Outboard Marine	Student Enrollment			No. of Graduates
Technology (SE) Program				
Type of Degree – AAS		Spring 2020: 11	Summer 2020: 6	5 graduates
Purpose: The program is designed to provide students with technical knowledge, skills and proper work habits/attitudes				
necessary for employment in the field of small engine and outboard marine. The program also prepares students to work				
and advance in their careers in positions such as mechanics, troubleshooters, parts counter salespersons, or operators of				
their own small engine service and repair shops.				

Accredited Certificate Programs

Palau Community College offers 12 accredited certificate programs. The following programs are Certificate of Completion. Detailed information of the certificate programs is found in the 2016-2020 General Catalog, pages 66-68.

- Agricultural Science General Agriculture & Horticulture
- Automotive Mechanics Technology Automotive Air-Conditioning Servicing; Engine Servicing; Power Train Servicing; & Under Chassis Servicing
- Construction Technology Carpentry
- Law Enforcement Law Enforcement
- Electrical Technology Commercial/Industrial Wiring & Motor/Motor Control
- General Electronics Technology Consumer Electronics Technology & Industrial Control Technology

General Education Program

The purpose of general education courses is to give students an opportunity to succeed in college life by providing the perfect avenue to practice critical thinking, communication, good reasoning, numeracy, understanding diversity, respecting other culture and ethnicity, as well as allowing for personal opinions to develop. To support the College 21 accredited degree programs, the College offers General Education Program consists of seven academic departments. They are English (EN), Health & Physical Education (HP), Mathematics (MA), Music/Fine Arts (MU/FA), Other Languages (OL), Sciences (SC), and Social Scienc-Humanities (SS/HUM). The College General Education Program courses guarantee appropriate trainings, skills and knowledge of the six (6) institutional student learning outcomes (ILOs).

RPPL 9-22 & RPPL 10-43 Certificate Programs

Palau Community College offers three different levels of certification programs under PRRL 9-22. Detailed information of the RPPL 9-22 certificate programs is found in the 2016-2020 General Catalog, pages 69-72.

RPPL 9-22:

To invest in a skilled Palauan citizen workforce by mandating the creation of a vocational certification program at the Palau Community College and creating a tax incentive for businesses to hire the said vocationally certified students and for other related purposes.

RPPL 10-43:

To require that Palau Community College offer vocational certificates that include information technology, tourism, and hospitality for the continued inclusion in the Skilled Labor Gross Revenue Tax Relief program, and for other related purposes.

Certificate of Competence: Non-High School Graduates

- Construction General Construction; Plumbing; Air Conditioning
- Automotive Automotive Maintenance; Heavy Equipment Maintenance
- Outboard Motor Small Engine Outboard Motor Small Engine Maintenance

Certificate of Completion: High School Graduates

- Construction Carpentry; Field Construction; Masonry/Concrete Construction; Exterior Trimming & Cabinet Making; Residential Wiring; Residential Plumbing
- Automotive Automotive Maintenance; Automotive Engine Servicing; Automotive Electrical System; Automotive Air Conditioning
- Outboard Motor Small Engine Outboard Motor Small Engine Repair

Certificate of Mastery: PCC Graduates

- Air Conditioning & Refrigeration Technology
- Automotive Mechanics Technology
- Construction Technology
- Electrical Technology
- General Electronics Technology
- Information Technology
- Small Engine/Outboard Marine Technology

Tourism & Hospitality

Tourism & Hospitality in Tour Services

Tourism & Hospitality in Hotel Operations

Tourism & Hospitality in Food/Beverages Operations

Tourism & Hospitality in Hospitality Management

Number of Certificate of Mastery Awarded

- Air Conditioning & Refrigeration Technology 1
- Automotive Mechanics Technology 5
- Electrical Technology 2
- General Electronics Technology 3
- Information Technology 2
- Small Engine & Outboard Marine Technology 5
- Tourism & Hospitality 9

Career & Technical Education (CTE) Lab School

In fall 2019, CTE Lab School enrolled ten (10) new students to make the School enrollment of 27 students. School Year 2019-20 is the third year for the School's implementation. There are three instructional assistants that works as classroom teachers under the supervision of the School's administrator. The School is a 4-year program enrolling only ten (10) new students every fall semester. Ten new students are selected from a pool of admissions applications. Applicants are students who've recently graduated from an 8th grade level of any elementary school in Palau. The School is strictly for Palauan citizens only. The School is a 4-year program, the schedule below identifies each semester's coursework.

Year	One	Year	Two	Year	Three	Year	Four
1 st Fall	1 st Spring	2 nd Fall	2 nd Spring	3 rd Fall	3 rd Spring	4 th Fall	4 th Spring
9 th grade	10 th grade	11 th grade	12 th grade High School Diploma	1 st fall 1 st year col- lege	1 st spring 1 st year col- lege	2 nd fall 2 nd year college	2 nd spring 2 nd year college AAS De- gree

Belau Childcare Center (PCC Day Care)

PCC Day Care program is a partnership effort between Palau Community College, Palau Community Action Agency and the Ministry of Health. The main purpose of the program is to assist low income/no income parents/students who may need child care support for their children while they are pursuing an education at Palau Community College. The Center is open from 8:00 am to 5:00 pm from Mondays to Fridays. The Center is closed during weekends and holidays. During School Year 2019-20, there were five employees working at the Center serving 45 children.

Committee on Programs & Curricula (CPC)

The Committee on Programs and Curricula is a standing College committee appointed by the College President. Committee's membership comprises of faculty representatives from the School of Arts & Sciences, School of Business, School of Technical Education and General Education Departments, including one of the Associate Dean as the Committee Chairperson, Dean of Students, Director of Library Services, Accreditation Liaison Officer, and Dean of Academic Affairs as an ex-officio member. The function of this Committee includes (1) review & make recommendations for new courses/programs; (2) review appropriateness of commercial test & make recommendations for adoptions; (3) review & make recommendations for revisions of course outlines and their five-year validity; (4) ensure program assessment every three years; (5) evaluation of transcripts; (6) course/program articulation with other higher education institutions; (7) ensured implementation of approved modifications and catalog addendums; and (8) keep records of any academic articulation between the College and any other educational agencies on file. The Committee reports to the Dean of Academic Affairs; the Dean of Academic Affairs reports to the College President.

Penn Foster: Career School

Penn Foster was established in 1890 as a distance learning institution. Penn Foster provides programs and services that are designed to meet individual's life-long learning needs especially adult learners. Penn Foster programs of study lead to career-specific diplomas, certificates and credentials of higher learning. To explore Penn Foster programs and services, one may visit the school's website at https://www.pennfoster.edu/career-school.

National Occupational Competency Testing Institute (NOCTI)

A national leader in career and technical education, NOCTI is the leading provider of industry credentials and resources for career and technical education (CTE) programs across the United States. With over 50 years of experience, NOCTI is a pioneer in creating customized and standardized credentialing solutions and is a valuable partner in the CTE community's efforts to improve individual knowledge and skills. Palau Community College is an approved NOCTI Area Test Center and is responsible for coordinating and administering NOCTI examinations in Palau. To explore NOCTI programs and services, one may visit NOCTI's website at https://www.nocti.org.

Maintenance Assistance Program (MAP)

Maintenance Assistance Program (MAP) grants are used to promote and develop insular institutions and capabilities that improve the operation and maintenance of infrastructure in the island areas. MAP grants allow Palau Community College to provide trainings needed by Palau government agencies. Trainings include small engine diagnosis and repair, electrical wiring, information technology, automotive diagnosis and repair, and others.

2019-2020 Highlights:

Enrollment

Item	Fall 2019	Spring 2020	Summer 2020
Degree Declared Students	363	399	258
Undeclared Students	69	5	27
Dual Students	2	32	0
Unclassified Students	9	3	2
Enrichment Students	1	0	0
CTE Lab School	27	27	

Number of Personnel - 46

Dean	Associate Dean	FT Faculty	Instructional Assistant	Specialist	Secretary
1	1	32	9	1	2

Essential Activities

Fall 2019 (August) Institutional Effectiveness Training

Fall 2019 (August) S.Y. 2019-2020 Convocation

Fall 2019 (September) Celebration of U.S. Constitutional Day

Fall 2019 (December) Accreditation Training

Spring 2020 (March) CTE Awareness Week

Spring 2020 Global Pandemic (COVID 19) Affects

March $23^{rd} - 27^{th}$ – classes were called off to allow faculty to attend technology trainings to be able to turn in-person traditional classes to distance education classes for the remaining of the semester. This approach also ensured social distancing between students and faculty in the campus and in classrooms.

Students received CARES Act funding support to support their internet access, such as data plans to be able to continue their learning online to successfully complete the spring 2020 semester.

The College also received CARES Act funding to support its technology responsibilities to continue providing appropriate technological support to faculty and students.

March 30th, students went to classes in-person to receive instructions from each of their instructors on how the rest of spring 2020 be handled.

Students went home and completed the semester through distance education approach.

Spring 2020 Commencement Exercises – 84 Graduates

Commencement Exercises was divided into three different short ceremonies featuring School of Arts & Sciences; School of Business; and School of Technical Education.

Each ceremony was scheduled for an hour at the College Assembly Hall with a full commencement exercise program including a valedictorian for each school.

Individuals that were required to attend, such as the College President and members of the College Board of Trustees attended all three different ceremonies.

Summer 2020

Summer 2020 classes went back into the classrooms where students attended in-person; this was made possible because the Republic of Palau closed its boarders.

Students received CARES Act funding support during summer 2020; the funding support continues to support students in their learning.

With the global pandemic, more high school graduating seniors stayed in Palau after high school graduation. Between summer 2019 and summer 2020, there was a 67.8% student population increase in summer 2020 from summer 2019.

CONTINUING EDUCATION

Mission

Continuing Education is an outreach arm of the College accessible and flexible to respond to the diverse educational and training needs of the community it serves by ensuring that quality service is provided to meet the customers' expected outcome.

Objectives

- Work closely with ministries, agencies, private sectors and non-profit organizations to assess training needs and establish program sponsorship.
- Provide appropriate and effective apprenticeship programs.
- Provide crash courses to support in-service training of newly hired teachers who lack the basics in teaching skills.

The division oversees the Adult High School and the Educational Talent Search programs which provide educational services to elementary and high school students. The division has three full time staff, a Dean, a secretary, and an office clerk, who are responsible for not only meeting the five identified objectives, but also provide support to the Talent Search and Adult High School activities.

Highlights

Continuing Education Division successfully conducted 26 sets of trainings to the different age groups of clients for the year 2019. Total of 557 clients benefited from the trainings. In summer 2019 Continuing Education Division conducted a reinforcement courses aligned with the objectives of the Ministry of Education's student's learning targets for grades 3rd to 8th. Courses offered were Math, English Reading and Palauan Language and Culture, Music and Environmental Science. Participants are students from both private and public elementary schools of Palau.

With collaboration between PCC, Ministry of Health and Palau Red Cross Society, Care Giver Training continued to be offered.

Continuing Education Division conference room also hosted numerous meetings, which include college students' organizations, college divisions and departments and national government agencies as well.



Caregiver Training

2020 Continuing Education Training

Training/Workshop	Hours	# of Participants	Instructor/Trainer	Participating Agencies
Emergency Medical Technician Training	300	7	Kayla Rebluud & Neithan Adelbai	BPS
Palauan Orthography	18	13	Jay Watanabe & Jefferson Thomas	Community
Basic Conversational Palauan	18	10	Kaipo Recheiungel	Japan Embassy
Basic Conversational Mandarin	10	6	Shu-Yun Tsai	Government Agency
Basic Conversational Mandarin	10	16	Shu-Yun Tsai	Private Agency
SKP: Singapore Math	40	80	Lady N, Emadech O, Kayleen J, & Stephanie A.	Elem. School
SKP: English Reading & Writing	40	56	Lady N, Ms. Emadech O, Stephanie A. & Stephanie A.	Elem. School
SKP: Palauan Orthography	40	35	Lady N. & Stephanie A.	Elem. School
SKP: Marine Science	40	13	Pheobe Sengebau	Elem. School
SKP: Music	40	17	Howard Charles	Elem. School
SKP: Art	40	28	Kayleen Joseph	Elem. School
COVID-19 PPE & BTA Training	8	14	Kayla Rebluud & Neithan Adelbai	Government Agency
CPR & First Aid Training	8	15	Michelle Ueda	Government Agency
TOTAL	612	303		

EDUCATIONAL TALENT SEARCH (ETS)

Mission

To increase the number of youth from disadvantaged background to complete high school, and to complete a program of post-secondary education institution of their choice.

Personnel

The project has a total of six (6) full time staff who oversee the implementation of activities and services.

Program and Services

The Budget Year 2019-2020 is the second year of the fourth cycle of our federal grant. ETS serves six (6) elementary schools and three (3) high schools in accordance with the guidelines provided by the regulations and requirements of Educational Talent Search Grant.

Elementary Schools and High Schools Breakdown			
Schools	Number of Participants	Number of Tutors	
Elementary Schools			
Airai Elementary School	24	1	
George B. Harris Elementary School	55	3	
Koror Elementary School	102	3	
Maris Stella School	29	1	
Melekeok Elementary School	22	1	
Meyuns Elementary School	33	2	
High Schools			
Emmaus-Bethania High School	26	1	
Mindszenty High School	36	2	
Palau High School	150	6	
TOTAL	477	20	

Objectives

These objectives are mandated by the U.S. Department of Education and must be accomplished on an annual basis.

- 1. <u>Secondary School Persistence</u>: 80% of non-senior participants served each project year will complete the current academic year and continue in school for the next academic year, at the next grade level.
- 2. <u>Secondary School Graduation (regular secondary school diploma)</u>: 70% of seniors served during the project year will graduate during the project year with a regular secondary school diploma within the standard number of years.

- 3. <u>Secondary School Graduation (rigorous secondary school program of study)</u>: 30% of seniors served during the project year will complete a rigorous secondary school program of study and will graduate during the project year with a regular secondary school diploma within the standard number of years.
- 4. <u>Postsecondary Education Enrollment</u>: 51% of participants, who have graduated with a regular secondary school diploma, during the project year, will enroll in an institution of higher education by the fall term immediately following high school graduation or will have received notification, by the fall term immediately following high school, from an institution of higher education, of acceptance but deferred enrollment until the next academic term (e.g. spring term).
- 5. <u>Postsecondary Attainment</u>: 20% of participants served during the project year, who enrolled in an institution of higher education, by the fall term immediately following high school graduation or by the next academic term (e.g. spring term) as a result of acceptance but deferred enrollment will, complete a program of postsecondary education within six years.

Highlights

In Fall Semester 2019, the project recruited at local target schools, attended Principals' Meeting, provided orientation to tutors, and implement tutoring sessions on Mondays to Thursdays. ETS participants participated in numerous trips to Babeldaob, Airai & Koror areas, Diving sites, and Rock Islands for observations and exposure to developing projects, historical and cultural sites, and Olbiil era Kelulau sessions.

In Spring Semester 2020, ETS participants take part in numerous trips to Babeldaob, Airai & Koror areas, diving sites, and rock islands for observations and exposure to developing projects, historical and cultural sites, and work on all subject area related assignments. Tutoring continues for participants in needed subjects. Provide college entrance exam, financial aid assistance, and scholarship information.



ETS Melekeok Elementary Students

PCC ADULT HIGH SCHOOL (AHS)

Enrollment History	Academic Year	# of Enrollees
Melekeok	2002-2004	18
Ngardmau	2002-2005	15
Sonsorol	2001-2005	9
Ngchesar	2005-2007	12
Airai	Spring 2008	18
Airai	Spring 2011	17
Airai (College		
Prep.)	Fall 2013	5
Peleliu	Spring 2011-2012	24
Peleliu (College		
Prep.)	Fall 2013-Spring 2014	8
Ngeremlengui	Spring 2012	15
Ngeremlengui	Fall 2013-Spring 2014	14
Ngardmau	rdmau Fall 2014	
Ngiwal	Fall 2015 Spring 2017	13
Ngeremlengui	Fall 2015-Spring 2017 Fall-2016-2017	15
Airai	Fall 2018	8
Melekeok &	1 411 2010	0
Ngchesar	Fall & Spring 2019	12
Ngeremlengui	Fall & Spring 2020	2
	<u> </u>	Total 221
	PCC Main Campus	
Koror	Fall 2000-Spring 2001	160
"	Fall 2001-Spring 2002	297
"	Fall 2002-Spring 2003	289
"	Fall 2003-Spring 2004	189
"	Fall 2004-Spring 2005	166
"	Fall 2005-Spring 2006	172
"	Fall 2006-Spring 2007	111
ű	Fall 2007-Spring 2008	149
"	Fall 2008-Spring 2009	146
ш	Fall 2009-Spring 2010	154
и	Fall 2010-Spring 2011	78
и	Fall 2011-Spring 2012	60
ш	Fall 2012-Spring 2013	33
"	Fall 2013-Spring 2014	34
"	Fall 2014-Spring 2015	55
"	Spring 2016	31
"	Fall 2017	32
	Fall 2019 -Spring 2020	11
Total		2,167

Semester	# of Graduates	Tra	ack
		College	Vocation-
			al
Spring/Summer			
`02	29	29	
Spring `03	30	30	
Spring `04	36	36	
Spring `05	24	24	
Spring `06	19	19	
Spring `07	20	20	
Spring `08	17	16	1
Spring `09	15	14	1
Spring `10	20	14	6
Spring `11	20	20	
Spring '12	15	9	6
Spring '13	25	13	12
Spring '14	17	5	12
Spring '15	9	9	
Spring '16	15	5	10
Spring '17	1		1
Spring '18	8	1	7
Spring '19	17	2	15
Spring '20	8	1	7
Total	345	267	78

Tan Siu Lin PCC Library

Tan Siu Lin PCC Library is an important part of the Palau Community College campus community as a learning resource with an institution of higher learning. The library, with its comprehensive collection of resources, research assistance, access to information and communications technology, is a critical part of every student's academic experience. As a "learning resource" which directly supports student learning, the library reports directly to the Office of the President. The mission of the PCC Library is to support the academic programs at the college and to promote lifelong learning in the wider community through high-quality, accessible resources, information literacy training, and public outreach activities.

Performance Report

Summary

During fiscal year 2019–2020, the Tan Siu Lin PCC Library worked to provide comprehensive resources and services to PCC students, faculty, staff and to the general community. Key improvements took place in the areas of Collection Development; Orientations, Instruction and Community Outreach Activity.

Grant Projects

The Institute of Museum and Library Services (IMLS) Library Services and Technology Act (LSTA) grant activities between PCC and the Ministry of Education (MOE) for this reporting period of 2019-2020 were postponed due to the Covid19 and were extended to FY2020-2021. Follett site licenses were renewed for libraries participating in the Palau Union Catalog, an online catalog of most of the library collections in Palau.

Personnel

PCC continues to search for a new Director for the library services with ALA credentials. Library now is managed by Interim Library Director, Pioria Asito, until a new Director is hired.

The PCC Library currently employs eight full-time staff members: one Interim Director, three Library Technicians, and four Library Assistants. One Library Assistant recently resigned and the Library has opened a vacancy for this position. All seven library staff members have completed their degrees in the Library & Information Services Program here at PCC. One staff is pursuing her degree in Liberal Arts Program. Out of the eight staffs, one staff has completed all requirement for the San Diego State University's (SDSU) bachelor program. The other remaining staff is still taking required courses and will be able to enroll in the next SDSU cohort.

Professional Development

Trainings and workshops for library staff continues to be supported by the College. In November of 2019, two library staffs were fortunate to attend the 29th Pacific Islands Association of Libraries, Archives, and Museums (PIALA) in Guam. The week-long workshops allowed the librarians to learn new activities that promotes children's interest in reading, speaking, listening and creating. Most of what was learned will be used for future outreach and annual summer library programming.



Library staff attended PIALA conference

Equipment Purchase

During months of February and March 2020, both staffs' computers and lab computers were all replaced with newer models. These technology updates were needed to ensure student success and achievement.

Collection Development

During the 2019-2020 fiscal year, the library collection expanded through materials that have been donated to the library. These donations included fiction, non-fiction and dvd materials which have helped to expand the general collection, the children's collection, entertainment collection and the foreign language collections. Approximately 670 titles were added to the collection.

Orientations, Instruction, and Community Outreach

No Fee Cards: To encourage reading, the library offered free library cards to new users.

From October 2019 to September 2020, the library provided library orientations and instruction sessions to 149 students. The Palau Public Library and the PCC Library continue to collaborate in the Bookmobile Outreach program. In August 2020, the outreach project began visiting all of the elementary schools throughout Palau. This time the program brought more than just reading materials to the schools. Library staff were able to bring fun learning activities, including Reading Alouds, to the schools. This year the outreach program was fortunate for the first time to bring its services to Kayangel Elementary School. The PCC Library continues to provide a variety of activities to children at the PCC Day Care on a weekly basis.





Bookmobile outreach program



Library Summer Kids program

An Annual Summer Library Program was done during the week of June 29 – July 3, 2020. Over twenty students participated where they enjoyed a range of activities from learning to weave to math and spelling games.



Summer Library Program

In spring 2019, PCC library initiated the first Federated States of Micronesia (FSM) & the Republic of the Marshall Islands (RMI) Library Orientation. The goal of the project was to help the students gain appropriate library skills needed to support their learning and to help ensure their educational success. To encourage students to continue to use the library services, a Reward Program was established and implemented to entice the students to continue using the services. Rewards are given to students from the RMI and the FSM entities that have the greatest number of hours using library services in every two weeks. Library services include but not limited to research work, reading newspapers, and the computer lab.

Library Evaluations

The library continues to administer the Library User Satisfaction Survey during each spring semester to the community users. In addition, a Library Computer Lab Evaluation Survey is also done during every fall semester in order to identify areas of improvements. The survey attempts to assess the services for improvement purposes.

Present and Future Initiatives for 2019-2020

- 1. Continue to search for a new ALA-credentialed Director of Library Services.
- 2. Continue to engage PCC maintenance to provide regular maintenance of the library (lighting, air conditioning units, and necessary door/window repairs) In order to continue to provide quality services and to protect our learning resources.
- 3. Implement an annual Library Amnesty Program to library patrons in order recover overdue materials.
- 4. Purchase new materials to improve and update the library general collection.
- 5. Continue to recognize, value and cater to community component of the library users which is the largest segment of library borrowers.
- 6. Continue to collaboration with the Palau Public Library to implement the Palau Bookmobile services.
- 7. Continue to provide training and professional development opportunities for staff, including trainings on provision of reference services and implementation of new distance reference services.
- 8. Continue to do outreach program at the PCC Day Care Center on weekly basis.

Statistics

The following charts illustrate the number of computer users, total hours of computer use, and number of library visits, circulation of books and materials, number of patrons and circulation by patron type, number of books cataloged, number of resources donated, number of times the conference room was used, and year-to-date expenditures.

	Computer Users
October 2019	439
November	255
December	177
January 2020	245
February	287
March	140
April	174
May	62
June	87
July	89
August	106
September	285
Total	2,346

	Hours of Computer Use
October 2019	569
November	391
December	379
January 2020	355
February	374
March	240
April	401
May	113
June	154
July	113
August	98
September	345
Total	3,532

	Gate Count Number of Library Visits
October 2019	10,316
November	9,504
December	4,359
January 2020	7,441
February	9,219
March	6,557
April	2,008
May	2,384
June	5,396
July	4,472
August	4,910
September	25,126
Total	91,692

	Circulation of Books and Materials
October 2019	529
November	582
December	499
January 2020	598
February	979
March	694
April	162
May	166
June	1,172
July	1,024
August	865
September	672
Total	7,942

Number of Patrons and Circulation by Patron Type			
Patron Type	Number of Patrons	Circulations	
Board of Trustees	4	5	
Community Adult	3,142	168	
Community Elementary	3,011	72	
Community High	1,972	43	
Faculty	78	38	
PCC Staff	107	16	
PCC Student	3,150	36	
Total for Patron	11,464	378	

Donated Resources					
Month	DVD (ea/bx/set)	Magazines	Books (ea.)		
October 2019		0	50		
November		0	53		
December		30	6		
January 2020		13	29		
February		1	41		
March		0	53		
April		0	22		
May	1	17	259		
June		0	46		
July		0	8		
August		53	214		
September		5	40		
Total	1	119	821		

	Books Cataloged	
October 2019	70	
November	34	
December	0	
January 2020	27	
February	0	
March	March, April and May	
April	(combined)	
May	156	
June	138	
July	July, August and September	
August	(combined)	
September	245	
Total	670	

	Conference Room Usage
October 2019	5
November	4
December	2
January 2020	2
February	7
March	4
April	0
May	5
June	7
July	6
August	2
September	4
Total	48

COOPERATIVE RESEARCH & EXTENSION

Mission

The mission of Cooperative Research and Extension of the Palau Community College is to collaborate with partners and clients to generate, develop and disseminate practical, relevant and sustainable technologies and knowledge in agriculture, environment, food, nutrition and human sciences to benefit the people of Palau.

Executive Overview

Integrated research and extension programs to address economic, social, and ecological issues continued with special emphasis on the national priority areas. These programs were conducted through the cooperative research and extension department of Palau Community College (PCC). Dissemination of research findings and technologies to sustain and improve the quality of life in our communities was carried out.

Mitigation and adaptation programs on climate change; food security, food safety and childhood obesity programs were launched and supplemented programs on proper hygiene and healthy lifestyle that are important in safeguarding the well-being of citizens. The rising sea level due to climate change has become a really serious concern as we witnessed the catastrophic effects of this phenomenon on shorelines. The increasing cost of food and fuel has forced people to make adjustments necessary for the new economic, social and environmental conditions and find innovative methods of farming of crops, livestock, and aquaculture species. Research and extension activities promoted agricultural productivity and food security, self-sufficiency, and enhancing quality of life. The utilization, processing and development of new products from staple food crops that are acceptable to the native population and in local markets continued. Trials on taro varieties for their sustainability to grow under atoll conditions continued and the micro propagation of elite (disease-free and high yielding) varieties that will improve the quality and quantity of certain crop varieties for food security were ongoing.

Aquaculture demonstration projects continued to transfer the technical know-how to the community to enable them to actively engage in projects that could provide alternative income generation with the overall aim of improving the socio-economic conditions of islanders. Efforts were made to initiate and improve site-specific multi-species aquaculture and transfer simple and appropriate feeding technology for targeted aquaculture species to farmers to formulate their own feeds. Other projects provided stock enhancement to replenish depleted stocks.

Other outreach programs continued on issues ranging from food safety and quality, to food security. Health and nutrition programs continued on the importance of healthy lifestyles, which included physical activity and consumption of safe and nutritious local food to combat obesity, diabetes, heart diseases and other NCDs.

Sustainable agriculture and Integrated Pest Management (IPM) programs provided farmers information on agricultural production practices that protect the fragile island ecosystem integrity and biodiversity. Programs continued on resistant crop varieties and practical biological pest control measures to provide useful tools for stakeholders to combat crop pests and diseases and increase productivity. The use of beneficial organisms was emphasized to reduce pest threats on crops.

AGRICULTURE PROGRAM

Maintenance and Distribution of Root Crop and Other Germplasm

PCC-CRE has done regular field cleaning, planting, weeding and fertilizer application of the taro, yam, cassava, sweet potato, banana, and pineapple germplasm for this period to ensure good growth and maintenance of field collections. In addition, re-collection of taro, sweet potato, and cassava germplasm are also ongoing. In total, 2000 taro, 300 sweet potato, 15 breadfruit, 50 chili pepper, 60 citrus, and 60 banana plants were distributed to the community.



Field cleaning of banana germplasm conservation plot

Maiberel-Koror state group study tour to PCC-CRE, R&D station

Maiberel-Koror state group went on a study tour to PCC-CRE, R&D station on July 31st 2020. The program consisted of 3 parts as follows.

- 1. Training of air layering and grafting techniques for plant propagation
- 2. Explanation of plant tissue culture activity
- 3. Providing root crop, fruit, and vegetable planting materials

Training of air layering and grafting techniques for plant propagation

A total of 46 women of Maiberel-Koror state visited to PCC-CRE. PCC-CRE. Researchers, extension agents, and PCC students gave presentation and practical training for fruit tree propagation techniques. The training aimed the community can propagate quality planting materials by themselves to improve local food production and food security. The basic concepts, important points for success, usefulness of air layering and grafting were discussed in the training.



Training for air layering and grafting techniques at R&D station



Practical demonstration of air layering and grafting techniques at R&D station



Discussion, question and answer of the training

Explanation of plant tissue culture activity

Concerning with in vitro germplasm conservation of root crops, current activities on taro tissue culture, concepts, techniques, advantages, and disadvantages of plant tissue culture technology were discussed with the participants.



Explanation of plant tissue culture activity at R&D laboratory

Providing root crop, fruit, and vegetable planting materials

Planting materials of 400 taro, 50 banana, 100 pineapple, 50 cucumber, 50 pumpkin, and 50 bitter gourd in total of 700 plants were distributed to the visitors. This activity contributed to improvement of food security.



Providing root crop, vegetable, and fruit tree planting materials



NgaraMaiberel-Koror state group at PCC, R&D station



PCC students preparing taro tissue culture for research

Training of PCC special class students for Tissue culture techniques

PCC special class students were trained for tissue culture techniques of taro in vitro germplasm conservation that is necessary for the future food security issue.



Laboratory set up for trial tissue culture trial

Genetic identification and tissue culture of Breadfruits (Artocarpus sp.) and Taro (Colocasia) other important ethnobotanical food and medicine species in Palau.

This Quarter focus has been on plant species identification at specific locations for focused agriculture sustainable models. The site that has been identified in partnership with BoA, Ridge to Reef (NPO) in the USA, Chiba University in Japan, Taiwan Technical Mission, PVA and State Governor is Kayangel Atoll. Green cleaning, which includes solid green waste management for soil amendment and controlled planting locations; and for drought, saltwater incursion and other extreme climate related resistant plant identification is underway. Tissue specimens and agroforestry crop ID protocols are being developed while a small team of re-employment sector members are set to spend 3 months on green waste cleaning, soil amendment product processing and agroforestry nursery development. Furthermore, taro strains and test plots are to be sampled in the mesei at Kayangel to gauge saltwater and weather resistance.

Multi-site Coconut Rhinoceros Beetle assessment, mitigation and biocontrol with basis in Palau and biocontrol and initial assessments/training in Yap, Chuuk, Pohnpei, Kosrae and Marshall Islands.

The last quarter CRE completed the quarterly damage assessments beside Kayangel and data compiled shows increased damage across Palau and especially in Kayangel and Peleliu. Additional effort was put in to place with the Governor of Kayangel to set up control mechanism pending biocontrol. As mentioned, the green waste management is underway to reduce the amount of breeding sites for Coconut Rhinoceros Beetle (CRB) around the island and additional traps have been set across the island including but not limited to net traps with pheromone to control the population from exploding to uncontrollable numbers.



Kayangel State: Elementary School Presentation; Governor and staff with researcher and research assistant

Aquaculture

CES Accomplishments Highlights

PCC continues the production of rabbitfish and mangrove crab juveniles to support the growing interest of local farmers in establishing their grow-out farms. In the month of July spawning of rabbitfish were monitored, however, the rabbitfish did not spawn during the full moon. In the meantime, an inventory for the number of remaining rabbitfish juveniles in the nursery tanks was conducted. A total of 1,100 rabbitfish juveniles with sizes ranging between 2 to 3 inches in total length are currently being cultured in the nursery tanks of PCC hatchery. These fish will be delivered to clients who wanted to try growing rabbitfish in their farms.



Rabbitfish juveniles being kept at PCC hatchery

On July 28, 2020, a total of 250 mangrove crab juveniles (2-3 inches) were delivered to the newly completed Oikull Rubak Council (ORC) mangrove crab farm project in Airai State. These crablets were stocked directly the net enclosure inside the mangroves for grow-out.



Dr. Victor Yano, PCC Vice President Jay Olegeriil and CRE Director Lyndon Masami showing the crablets that were released at ORC Mangrove Crab Farm project in Airai State

Stocking of mangrove crab juveniles in Ngaraard State.

Another 60 pieces 2-3 inch sized mangrove crab juveniles were delivered to an existing mangrove crab farm of Meriu in Ngarard State on July 29, 2020. Meriu requested additional number of juveniles for stocking in his farm in the next production cycle.



John Mengidab, Governor Ben Iskawa and Rangers of Ngaraard State showing the crablets that were released at Meriu Wachi's Mangrove Crab Farm.

Two community meetings that were held in Ngeremlengui and Ngatpang States were attended on July 16, 2020 and July 29, 2020, respectively. During these meetings, the aquaculture researcher gave a power-point presentation about the ongoing mangrove crab seed production activities at the PCC Hatchery. Thirty-nine people attended and learned the basic information about the biology, hatchery and grow-out techniques for the mangrove crabs.



Ngeremlengui and Ngatpang Meeting

Most of the activities in the month of August were focused more on the larval rearing of mangrove crabs that spawned on August 10, 2020. One 6-ton capacity concrete tanks was stocked with 500,000 newly hatched zoeae. The excess 4 million zoeae were released near the mangrove area in Ngermetengel, Ngeremlengui State. After 17 days, a total of 10,000 megalopae were produced. The megalopae were further reared in the outdoor nursery tank and about 3,000 juveniles (1/2 inch in carapace width) were harvested after 15 days of culture. Some of the crablets were delivered to a newly established crab farm while the rest of the crablets were further reared inside the nursery tanks (Figure 5). There was no spawning of rabbitfish during this month, therefore, no juveniles were produced.



Mangrove crab hatchery production in August 2020

On September 11, 2020, the PCC-CRE aquaculture staff delivered a total of 1,000 mangrove crab and 120 rabbitfish juveniles to the newly established mangrove crab farm of the Oikull Rubak Council (ORC) that is located near Risao Rechirei's residence in Airai State. These juveniles were produced from mangrove crab and rabbitfish seed production projects that are currently being conducted at PCC Hatchery in Ngeremlengui State. The ½ inch sized crablets were temporarily stocked in a stationary net cage that was installed in the watered area of the farm. Crablets will be grown here until the reach the size that could no longer escape through the holes of the mangrove crab farm's perimeter screen.



The PCC Hatchery produced mangrove crab and kelsebuul juveniles.



Stocking the mangrove crab juveniles at ORC Mangrove Crab Farm Project in Airai State.

The kelsebuul juveniles (2 inches in total length) on the other hand, were released directly into the water to be grown together with the crabs inside the farm. PCC also extended technical assistance to Mr. Rechirei who is the caretaker of the ORC Mangrove Crab Project by giving advice on the feeding management and monitoring of stock. PCC continues to support the development of mangrove crab and rabbitfish farming in Palau by producing more juveniles that are needed by the farmers.

FY 2020 BUDGET

	INCOME	
1	Tuition & Fees	1,804,083.92
2	Room	168,896.00
3	Board	316,680.00
4	ROP Contribution	2,411,000.00
5	Sales of Service	70,439.26
6	Grants	1,659,350.00
7	Restricted Appropriations	125,331.93
	Fees & Miscellaneous Revenues	513,593.00
	TOTAL INCOME	\$ 7,069,374.11
	EXPENSES	
9	Furniture & Fixtures	50,000.00
10	Equipment	200,000.00
11	Insurance	28,500.00
12	Instructional Materials	85,000.00
13	Books & Library	126,398.80
14	Food Supplies	390,000.00
	Consumable Supplies	70,200.00
	Vehicle Registration	12,000.00
	Automobile/POL	127,000.00
18	Staff Development (Training)	5,500.00
19	Advertising	2,862.50
20	Printing & Reproduction	60,000.00
21	Communication	108,504.21
22	Utilities	310,000.00
23	Leased Housing	82,219.95
24	Student Recruitment	35,000.00
25	Contractual Services	145,000.00
26	Travel (Staff Development)	133,000.37
27	Health Insurance	155,501.13
28	Life Insurance	7,769.29
29	Pension Plan	170,787.84
30	Social Security	215,730.28
31	Salaries	3,375,396.98
32	Adult High School	79,863.70
33	Board of Trustees	38,000.00
34	Pension Buy Back	39,784.90
35	Accreditation	82,933.17
36	Non - FAS Pension	29,626.20
37	Palau Health Care Plan	84,384.92
38	Management Information System	204,000.00
39	Total Cost of Ownership (Infra.SF)	126,302.37
40	Student Wage (FWS & RIIA)	230,000.00
41	Tuition Waiver	32,020.00
42	SAT 10	-
43	Institutional Membership & Fees	180,000.00
44	Scholarships	46,087.50
тот	AL EXPENSES	\$ 7,069,374.11

Adachi, Lesley B. Director, Admissions & Records BS 1980, Fort Wright College MA 2008, San Diego State University

Alexander, Grace System Analyst BS 1985, Northern State College

Alexander, Maurine Counselor BS 1988, Northern State College MA 2003, San Diego State University

Anderson-Nabeyama, Marie Director, Human Resource BA 1990, University of Hawaii - Hilo

Andreas, Clara Maile Project Director, Talent Search BA 1988, University of Hawaii - Hilo MA 2003, San Diego State University

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Asito, Pioria Acting Director Library Service AS 1998 & 2001, Palau Community College BA 2011, San Diego State University

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DeLos Santos, Miguel A. Researcher BS 1992, University of Philippines MS 2001, University of Philippines Debelbot, Armstrong Academic Counselor BS 1996, US International University

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Kodep, Tessmarie U. Student Account Supervisor BS 2008, Eastern Oregon University MA 2017, San Diego State University

Kual Hedrick W. Counselor BA 2005, Pacific Islands Bible College

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Ngiramengior, Todd N. Executive Assistant to the President AS 1980, Wabbash Valley College BS 1983, Eastern Illinois University Ngiraingas, Alex Instructor, CPH

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Nwe, Yin Yin Agronomist Ph.D 2010 United Graduate School of Agriculture & Technoloy

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Olengellel, Lakolani Academic Counselor/Adviser BA 2004, University of Hawaii – Hilo MA 2010, San Diego State University

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Olkeriil, Kristy Accounting Technician AA 2008, Palau Community College AS 2010, Palau Community College

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Tadao, Kesina K. Accounting Technician AAS 2013, Palau Community College

Tadao, Tchuzie Director, Development Office BA 1995, University of Hawaii MA 2003, San Diego State University

Taro, Thomas Vice President, Cooperative Research & Extension BA 1982, United State International University MA 2003, San Diego State University

Tebelak, Oliver U. Cook Diploma, 2010, Belau Modekngei School Tellei, Dr. Patrick U.
President
AS 1980, Micronesian Occupational College
BEd. 1987, University of Hawaii at Manoa
MEd 1989, University of Hawaii at Manoa
EdD 2005, University of San Diego

Temaungil, Marianne Associate Dean, Academic Affairs BS 1975, State University of New York MA 2003, San Diego State University

Teruzi, Maria L. Field Assistant Diploma 2014, Adult High School

Thomas, Jefferson Dean of Continuing Education BS 2015, San Diego State University

Thomas, Rebechall D. Extension Agent AAS 2009, Palau Community College

Tkel, Leona Secretary Diploma 1979, Mindszenty High School

Tmecherur, Wiles Maintenance & Operation Supervisor CA 1988, Micronesian Occupational College

Towai, Gibson Supply/Bookstore Supervisor AS 1997, Palau Community College

Udui, Akiko S. Information Tech & Tracking Coordinator AAS 2009, Palau Community College BS 2012, San Diego State University

Ueki, Shelley R. Counselor BA 2006, Eastern Washington University

Ulap, Crisarjo Mel John Instructor, Mathmematics

Ulengchong, Husto Data Services Technician AS 2017, Palau Community College

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Wakakoro, Larry Advisor/Counselor BS 1990, Southwestern Adventist University MA 2008, San Diego State University

Wasisang, Flora Secretary AS 2005, Palau Community College

Yalap, Grace Maintenance Helper/Custodian Diploma 1981, Palau High School

Yamanguchi, Deidre E. English Instructor BA 1995, California State University-Chico MA 2005, Sophia University

Limited Term Contract:

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Banphis, Mary M. Library Assistant AAS 2013, Palau Community College

Dingelius, Dawckins Maintenance Helper Diploma 2005, PCC Adult High School

Elab, Sonia Merii Secretary AAS 2017, Palau Community College Ford, Janyssa T. Secretary AA 2015, Palau Community College

Fritz, Leory Field Assistant Diploma 1980, Ngeremlengui Elementary School

Fagoireg, Joseph Maintenance Worker AAS 2017, Palau Community College

Hafilelbung, Albino Maintenance Worker AAS 2016, Palau Community College

Haleyalib, Helston Library Assistant AAS 2014, Palau Community College

Hsu, Hua-hsin Chinese Language Instructor (Volunteer)

Johnny, Denae K. Field Assistant Diploma 2013, Adult High School

Joshua, Courtney T. Senior Clerk Typist AAS 2012, Palau Community College

Kibei, Luana Library Assistant Diploma, Adult High School

Kloulubak, Raven S. Library Assistant AAS 2015, Palau Community College

Madrangchar, Connie Field Assistant GED Diploma 2001, MOE

Manzano, Eric Architect BA 2008 University of Philippines at Mindanao

Marino, Rodney Research Assistant Diploma 2003, Belford High School

Michael, Siliang Security Guard Diploma 1985, Ngeremlengui Elementary School

Ngirakesau, Merii Office Clerk AAS 2015, Palau Community College

Ngiramengior, Leonard Maintenance Helper/HE Operator Diploma 1976, Ngchesar Elementary School

Noel, Dickxon W. Security Officer Certificate, Palau Law Enforcement Academy

Nicanor, Orjaliza Jr. Maintenance Worker CA 2004, Palau Community College AAS 2007

Olikong, Cecilia Secretary AA 2015, Palau Community College

Sengebau, Felix Extension Agent/Assistant Diploma 1992, Mindszenty High School

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Bells, Samantha T. Criminal Justice Instructor BA 2005, University of Hawaii at Hilo MA 2010, San Diego State University

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Kawamura, Reiko Japanese Instructor BS 1998, Azubu University Ledgerwood, Danka Associate Professor, Office Administration BA 1986, University of Comenius MA 1993 University of Comenius

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Moses, Epimachus Associate Professor, Math BS 1992, Oregon State University MS 2002, Western Illinois University

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Ngirmeriil Glendalynn N. Associate Professor BA 2005, University of Hawaii at Manoa MA 2017, San Diego State University

FACULTY

Nobuo, Allins Health & Physical Instructor BS 2000, Walla Walla University

Polloi, Volette Souang Instructional Assistant Diploma 1997 Xavier High School

Santos, Rogelio G. Instructor, Welding/Auto Body BS 1980, Pangasinan State University MS 1987, Marikina Institute of Sci. & Tech

Tellei, Frutoso Electrical Instructor AS 2004, Palau Community College BA 2012, San Diego State University

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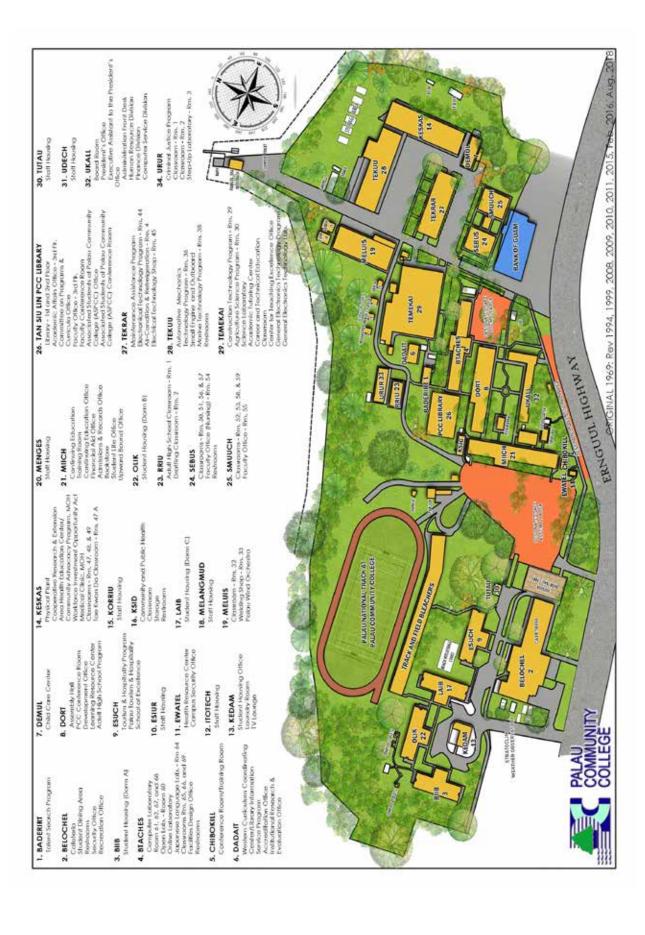
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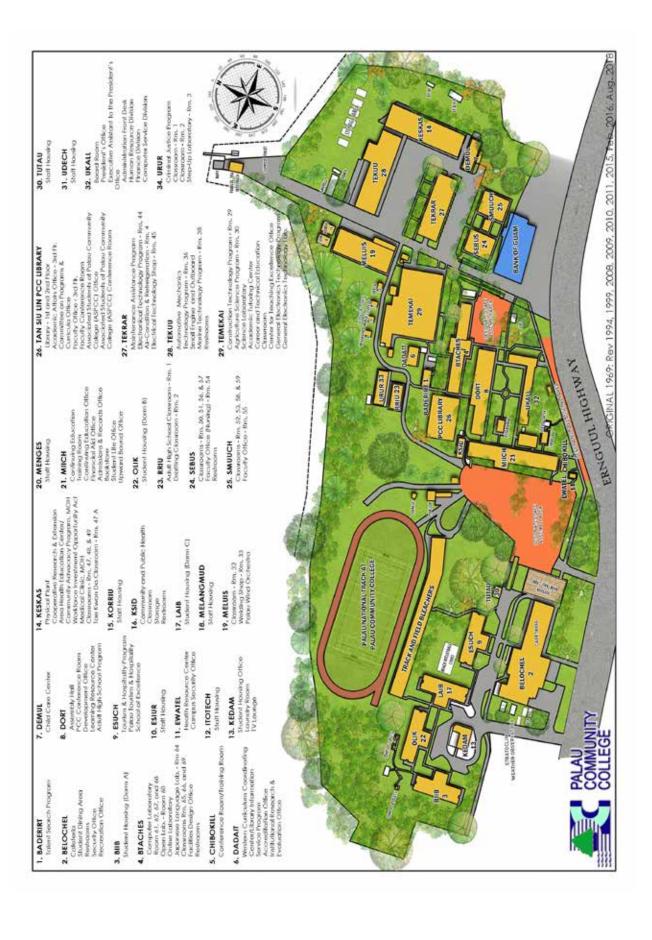
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