

15 YEAR INSTITUTIONAL MASTER PLAN REPORT CARD 2022



PROGRESS OVERVIEW

4 STRATEGIC DIRECTIONS

22 GOALS AND SUBGOALS

113 OBJECTIVES

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OBJECTIVES COMPLETED

- 1.6.1 College will ensure that SLO for student support services are identified and implemented
- 3.1.1 Settle \$60K+ outstanding balances/accounts from the 2005 Mini-games;
Settle \$32K+ outstanding balances/accounts from MOE
- 4.1.1 Establish Institutional Research Office under the direction of the College President

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OBJECTIVES ON TRACK

There are 102 objectives that are an on-going process.

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OBJECTIVES OFF TRACK

- 1.8.7 Provide Non Instrumental Navigation and sea-faring classes to the community.
- 3.4.6 Develop a succession plan

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DISCONTINUED

- 1.2.2 Increase participation of regular UBMS Program graduates
- 1.3.3 Increase success rate of students enrolled in developmental courses

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NEEDS REVISITING

- 1.1.8 Establish a Summer Conferencing Center and Intensive Program
- 1.4.2 Establish English as a Second Language (ESL) Program.
- 1.5.2 PCC will work in collaboration with NDBP and WIOA to have a Business Incubation Plan to support selected graduates